FY 2009 Capital Budget TPS Report 49971

Agency: Department of Transportation/Public Facilities

**Project Title:** 

## Sidewalk Snow Removal Equipment for State Roads

**State Funding Requested:** \$ 1,250,840 **House District:** Anchorage Areawide (17-32)

One-Time Need

#### **Brief Project Description:**

This capital request would be used to purchase sidewalk snow removal equipment. This equipment would be used by DOT & PF to maintain clear sidewalks in the Anchorage bowl.

**Funding Plan:** 

Total Cost of Project: \$1,250,840

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

#### **Detailed Project Description and Justification:**

This request is a public safety and transportation priority.

Anchorage sidewalks often disappear during the winter, buried under snow. The Municipality of Anchorage clears some of those sidewalks, but the state doesn't have the proper equipment or the personnel to do so along its rights-of-way. As a result, pedestrians often find themselves forced to walk the roadway. This is more than inconvenient. Sharing icy streets with cars going 45mph is a threat to life and limb. This problem is particularly acute where plows deposit snow from the steets onto the sidewalks.

This capital request would allow DOT & PF to purchase 10 trackless tractors, 10 blower attachments, and 10 angle blade attachments. This equipment would be used to maintain clear and safe sidewalks in the Anchorage bowl.

#### **Project Timeline:**

If approved, equipment would be purchased for use starting the winter of 2008/09.

#### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

DOT & PF

#### **Grant Recipient Contact Information:**

Contact Name: Frank Richards Phone Number: 907-465-3900

Address: 3132 Channel Drive, Juneau AK 99801

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Has this project been through a public review process at the local level and is it a community priority? Yes X No

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Contact Name: Allison Biastock Contact Number: 464-4923 For use by Co-chair Staff Only:

5:15 PM 4/29/2008

# Sidewalk Snow Removal Estimate Anchorage Bowl

### **Summary**

**Initial Capital Cost:** 

\$1,250,840.00

	Base Cost	# of Units	Total
Trackless Tractor	\$103,750.00	10	\$1,037,500.00
Blower Attachment	\$16,940.00	10	\$169,400.00
Angle Blade Attachment	\$4,394.00	10	43,940.00

Initial Capital Expense

\$125,084.00

\$1,250,840.00

